

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 8-9, 2004

Reference No.: 2.1a.(2)
Action Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-004**

The Orange County Transportation Authority (OCTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the October 2004 Commission meeting. There were no questions on the Notice, and the Commission placed the Action Item on the consent calendar for the December 2004 meeting.

Action Update: This Action item has been revised from the Notice as follows: 1) revised the project location for PPNO 9722; 2) revised the amount of regional Transportation Enhancement (TE) reserve funds to be advanced for PPNO 9721; and 3) added Local contribution funds to each of the four proposed TE projects. The Local funds will be used as non-federal match for the regional TE funds.

OCTA proposes to advance ~~\$2,515,000~~ **\$2,723,000** of regional TE reserve funds from FY 2005-06 to FY 2004-05 for Construction of the following four ~~new~~ projects: San Clemente – Multi-Use Beach Trail (PPNO 9721); Westminster Boulevard – Streetscape Improvement Program (PPNO 9722); El Toro Road – Multi-Modal Trail and Landscaping (PPNO 9723); and Vereda Bikeway Gap Closure (PPNO 9724). ~~This is a revenue neutral programming action.~~

RECOMMENDATION:

The Department of Transportation (Department) recommends approval.

BACKGROUND:

OCTA's original 2004 Regional Transportation Improvement Program (RTIP) submittal had included a TE reserve of \$6,395,000 in FY 2004-05. However, in the adoption of the 2004 STIP, the funds were programmed in FY 2005-06. OCTA is requesting to advance ~~\$2,515,000~~ **\$2,723,000** from the FY 2005-06 TE Reserve in order to fund the four TE eligible projects that are currently ready for construction.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

Orange	12	2134	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED R/W				PS&E CON								
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	TE Reserve												
Location	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	20,463			9,808	2,785	4,248	3,622		20,463				
Change	(2,723)			(2,723)	0	0	0		(2,723)				
Proposed	17,740			7,085	2,785	4,248	3,622		17,740				
Total													
Existing	20,463			9,808	2,785	4,248	3,622		20,463				
Change	(2,723)			(2,723)	0	0	0		(2,723)				
Proposed	17,740			7,085	2,785	4,248	3,622		17,740				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Orange	12	9721	401844L	LA	2004-05	--	--	--				
Implementing Agency: (by component)		PA&ED	City of San Clemente			PS&E	City of San Clemente					
		R/W	City of San Clemente			CON	City of San Clemente					
RTPA/CTC:		Orange County Transportation Authority (OCTA)										
Project Title:		San Clemente - Multi-Use Beach Trail										
Location		City of San Clemente - along Railroad Right of Way from North Beach to Calafia Beach										
Description:		Construct Multi-Use Beach Trail										
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	0	0						0				
Change	732	732						732				
Proposed	732	732						732				
Local Funds												
Existing	0	0						0				
Change	468	468						468				
Proposed	468	468						468				
Total												
Existing	0	0						0				
Change	1,200	1,200						1,200				
Proposed	1,200	1,200						1,200				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	9722	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Westminster				PS&E	City of Westminster						
	R/W	City of Westminster				CON	City of Westminster						
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	Westminster Blvd. Streetscape Improvement Program												
Location	City of Westminster - Westminster Boulevard (Beach to Edwards) (Hoover to Beach)												
Description:	Construction of landscape median, parkway improvements, intersection enhancements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0		0						0				
Change	456		456						456				
Proposed	456		456						456				
Local Funds													
Existing	0		0						0				
Change	157		157						157				
Proposed	157		157						157				
Total													
Existing	0		0						0				
Change	613		613						613				
Proposed	613		613						613				

And Adds:

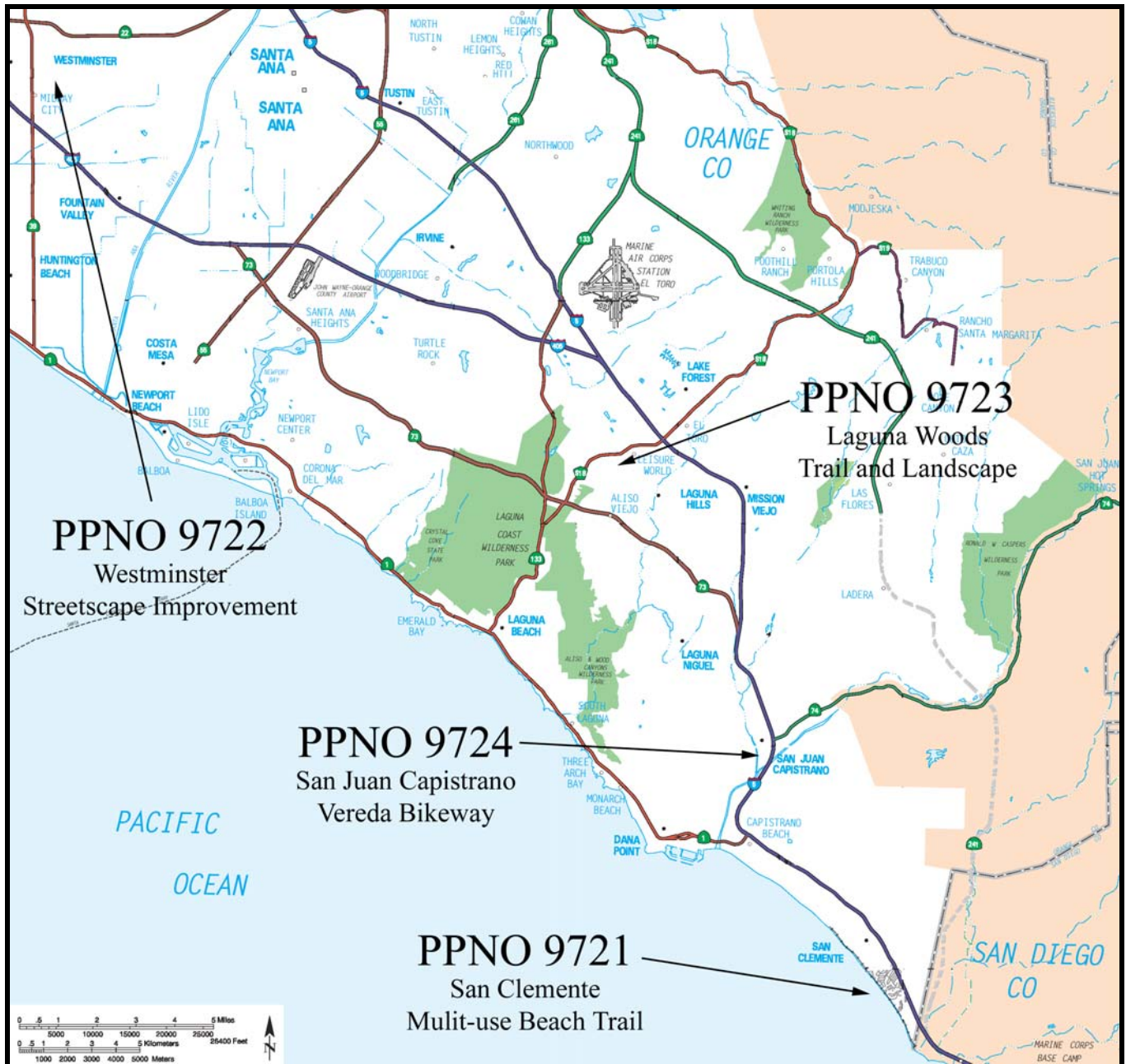
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	9723	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Laguna Woods				PS&E	City of Laguna Woods						
	R/W	City of Laguna Woods				CON	City of Laguna Woods						
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	El Toro Road - Multi-Modal Trail and Landscaping												
Location	In the City of Laguna Woods on El Toro Road												
Description:	Multi-Modal Trail and Landscaping												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0		0						0				
Change	456		456						456				
Proposed	456		456						456				
Local Funds													
Existing	0		0						0				
Change	301		301						301				
Proposed	301		301						301				
Total													
Existing	0		0						0				
Change	757		757						757				
Proposed	757		757						757				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	9724	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)	PA&ED	City of San Juan Capistrano				PS&E	City of San Juan Capistrano						
	R/W	City of San Juan Capistrano				CON	City of San Juan Capistrano						
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	Vereda Bikeway Gap Closure												
Location	In the City of San Juan Capistrano - Along the North Side of the San Juan Creek Channel just South of the City's Mission Area.												
Description:	Construction of Undercrossing for the Vereda Bikeway.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0		0						0				
Change	1,079		1,079						1,079				
Proposed	1,079		1,079						1,079				
Local Funds													
Existing	0		0						0				
Change	483		483						483				
Proposed	483		483						483				
Total													
Existing	0		0						0				
Change	1,562		1,562						1,562				
Proposed	1,562		1,562						1,562				

STIP AMENDMENT 04S-004

Location Map



12-Orange

PPNOs 9721, 9722, 9723, 9724

Location: PPNO 9721: San Clemente, along Railroad Right of Way from North Beach to Calafia Beach.
PPNO 9722: Westminster, Westminster Blvd. from ~~Beach to Edwards~~ **Hoover to Beach**.
PPNO 9723: Laguna Woods, El Toro Road.
PPNO 9724: San Juan Capistrano, north side of San Juan Creek, south of Mission.



Description: PPNO 9721: Construct multi-use beach trail.
PPNO 9722: Construct landscape median, parkway improvements, and intersection enhancements.
PPNO 9723: Construct multi-modal trail and landscape.
PPNO 9724: Construct undercrossing for the Vereda Bikeway.